

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL MEMORANDUM

SB 333 – HB 1053

April 9, 2009

SUMMARY OF AMENDMENT (005137): Authorizes the Commissioner of Health to designate a person to oversee regulatory and licensure authority over the practice of electrology. Deems all current rules and regulations of the Board of Electrolysis Examiners filed with the Secretary of State to be rules and regulations of the Department of Health.

FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact – The current expenditures of the Board of Electrolysis Examiners, \$23,200 (\$24,100 - \$852 for Board meetings), will shift to the Department of Health. The fees collected, \$18,500, will continue to be used to pay for the expenditures incurred by the regulation and licensure of the practice of electrology. According to the Department of Health, individual fees will be increased by an amount sufficient to cover the approximate \$4,700 annual deficit and become self-supporting. As of June 30, 2008, the Board had a cumulative negative balance of \$39,324.28.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- There will not be a significant impact on expenditures for the Commissioner of Health to designate someone to regulate the practice of electrology.
- Pursuant to Tenn. Code Ann. § 4-3-1011, all health-related boards are required to be self-supporting over a two-year period. The Board had a negative balance of \$15,083.28 in FY06-07 and \$5,581.91 in FY07-08. As of June 30, 2008, the Board had a cumulative negative balance of \$39,324.28.
- In FY07-08, the Board collected fees in the amount of \$18,512.70. Expenditures in FY07-08 \$24,094.61 resulting in a negative balance of

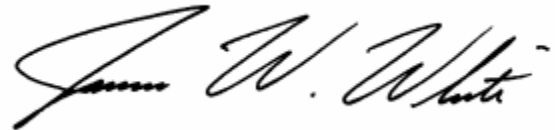
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\$5,581.91. After reducing expenditures by the estimated \$852 of the Board, there is a remaining negative balance of \$4,729.91.

- It is estimated that the Department of Health will absorb the remaining expenditures of the Board and result in an increase in expenditures of \$23,242.61.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script that reads "James W. White".

James W. White, Executive Director

/kml